

AGRICULTURE/WEIGHTS AND MEASURES

BUDGET UNIT: CALIFORNIA GRAZING (SCD ARE)

I. GENERAL PROGRAM STATEMENT

The California Grazing budget funds a variety of range improvement projects such as cattle guards, pipelines, tanks, and water dispensing facilities recommended by the county's Range Improvement Advisory Committee (RIAC). RIAC is comprised of five Bureau of Land Management (BLM) lessees and one wildlife member, and are appointed by the Board of Supervisors. RIAC recommends to the Board of Supervisors various grazing improvement projects for funding. The Bureau of Land Management, the federal agency responsible for leasing the grazing allotments to ranchers, reviews the environmental impact of projects. Funding for these projects comes from fees paid to the federal government for grazing leases by ranchers under the provisions of the federal Taylor Grazing Act of 1934. A portion of the grazing fees is distributed back to the county to fund improvements on the federal lands. The county acts in a trustee capacity for these funds. There is no staffing associated with this budget unit.

II. BUDGET & WORKLOAD HISTORY

	Actual 1999-00	Budget 2000-01	Actual 2000-01	Budget 2001-02
Total Appropriation	14,333	127,081	87	134,034
Total Revenue	14,199	11,000	9,040	9,000
Fund Balance		116,081		125,034

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures in this fund are typically less than budgeted. The amount not expended is carried over to the subsequent year's budget.

GROUP: Economic Development/Public Services
DEPARTMENT: Agriculture/Weights & Measures
FUND : California Grazing SCD ARE

FUNCTION: Public Protection
ACTIVITY: Other Protection

	2000-01 Actuals	2000-01 Approved Budget	2001-02 Board Approved Base Budget	2001-02 Board Approved Changes to Base Budget	2001-02 Final Budget
<u>Appropriations</u>					
Services and Supplies	87	127,081	127,081	6,953	134,034
Total Appropriation	87	127,081	127,081	6,953	134,034
<u>Revenue</u>					
State, Federal or Gov't Aid	9,040	11,000	11,000	(2,000)	9,000
Total Revenue	9,040	11,000	11,000	(2,000)	9,000
Fund Balance		116,081	116,081	8,953	125,034

Board Approved Changes to Base Budget		
Services and Supplies	6,953	Available funding increase for range improvements
Total Appropriation	6,953	
Revenues	(2,000)	Decreased grazing fees due to reduction in federal leased lands
Fund Balance Change	8,953	